

**PROJECT TITLE:** 62-214 Intel Lab

Building:	B62	Architect:	Nick Peterson	PM:	Marty Baron
Project No:	03 MEL-001-28	Struct Engr:	Fred Angliss	PA:	Darlene Hawkins
Account No:	FX5B00	Mech Engr:	Mike Dong	Client:	Robert Meagley (Intel)
Fund Type:	Programatic	Elect Engr:	Larry Domansky	Report Period:	10-2005
Status:	Fill In	IHEM Engr:	John Fiegel	NEPA/SARS:	Approved 20050930
Year Funded:	2005				

**A. ASSESSMENT:**

*1. Major Accomplishments:*

*2. Developments Affecting Cost Estimate & Schedule:*

*3. Brief Assessment of Overall Project:*

*4. Environmental/Safety Documentation:*

NEPA: Approved  
CEQA: Approved  
SARS: Approved

B. WORK PERFORMED:		Physical Progress (%)			
WBS	Description	Plan			Actual
1.0	ED&I Title I	0%			0%
	Title II	0%			0%
	Title III	0%			0%
2.0	Construction	0%			0%

C. PROJECT SCHEDULE:		Day (Mo/Yr)			
WBS	Description	Plan		Forecast	Actual
	<b>Project Authorization</b>				
1.0	Engineering, Design & Insp.				
	Title I Authorization				
	Title I Start				
	NEPA Approval				
	SARS Approval				
	• <b>Title I Completion</b>				
	Title II Authorization				
	Title II Start				
	Release For Bid				
	Receive Bids				
	• <b>Title II Design Completion</b>				
	Title III Authorization				
	Title III Start				
2.0	Construction				
	Subcontract Award				
	Construction Start				
	"As-Built" Drawings				
	• <b>Construction Completion</b>				
	Title III Completion				
	Final Report/Close-Out				

D. COST REPORT:		Amount (\$K)						
WBS	Description	Est. to Complete A=F-B	Cost to Date B	Liens C	Total Est. Cost D=A+B	App'd Budget E	Cost Plan F	Percent Complete G=B/F
1.	Engineering, Design & Insp.	124	0	83	124	0	124	0%
2.	Construction	321	0	0	321	0	321	0%
3.	Standard Equipment	0	0	0	0	0	0	0%
4.	Project Management	26	9	0	35	0	35	26%
	Subtotal	471	9	83	480	0	480	2%
5.	Contingency	100	0	0	100	0	100	0%
	Total	571	9	83	580	0	580	2%
	Change Since Last Rep	571	9	83	580	0	580	0%
DOE/HQ Obligations to Date:								\$92 K
Cost to Date:								\$9 K
Outstanding Liens to Date:								\$83 K
End of FY Unobligated Balance:								\$0 K
End of FY Uncosted Balance:								\$0 K
Percent Spent (B/D) =		2%						
Total Obligation (B+C) =		\$92 K						
DOE/OAK Authorization to date =		\$580 K						